

Surplus-Deficit Summary 2001-2008

Programs/Departments	31-Mar-01	31-Mar-02	31-Mar-03	31-Mar-04	31-Mar-05	31-Mar-06	31-Mar-07	31-Mar-08	
1999/2000 SURPLUS	16,416.00								16,416.00
Aboriginal Language Initiative		24.00	904.00						928.00
AHWS-Elders/Seniors Gatherings									-
AWH-Pashkogan Project						(13,091.00)	383.00		(12,708.00)
Capacity Building Project					(1,920.00)				(1,920.00)
Casino Rama									-
CASINO-Elder Committee Honoraria									-
CASINO-Funeral/Emergency Assistance					(4,080.00)	(701.00)			(4,781.00)
CASINO-Pow wow/Youth and Elder Gathering					300.00	(1,005.00)			(705.00)
Crisis Team & Shelter (05)	(6,125.00)	(43,700.00)	72,420.00	(40,227.00)	11,125.00	9,833.00			3,326.00
FEDNOR-Telecommunication Construction	5,412.00	(12,620.00)							(7,208.00)
Housing Retrofit									-
HRSDC-New Horizons								3,244.00	3,244.00
INAC-Administration	(59,377.00)	(163,735.00)	6,710.00	272,454.00	45,525.00	77,373.00	124,243.00	131,908.00	435,101.00
INAC-Band Employee Benefits						41,316.00		(17,408.00)	23,908.00
INAC-Band operated School Direct Program							959.00		959.00
INAC-Basic Needs					45,599.00	(29,827.00)	(22,388.00)	(8,809.00)	(15,425.00)
INAC-Community Economic Opportunity							(4,170.00)		(4,170.00)
INAC-Economic Development	(8,928.00)	12,382.00	(6,765.00)	(513.00)	(975.00)	4,902.00		63.00	166.00
INAC-Education Maintenance	(37,877.00)	20,373.00	(49,136.00)	(11,432.00)	(13,501.00)		11,697.00	(61.00)	(79,937.00)
INAC-Education Program	(81,542.00)		2,707.00	(7,234.00)				71,463.00	(14,606.00)
INAC-Education Transportation							(10,872.00)	(336.00)	(11,208.00)
INAC-Enhanced Teachers Salaries						4,080.00			4,080.00
INAC - New Paths								55.00	55.00
INAC-Environmental Remediation							22,006.00		22,006.00
INAC-Feasibility Study									-
INAC-Firehall									-
INAC-Housing & Minor Capital	(52,102.00)	(129,321.00)	(1.00)	339,501.00		(39,130.00)	441,896.00	349,921.00	910,764.00
INAC-In Home Care					612.00	(228.00)	(157.00)	5.00	232.00
INAC-Indian Registry Administration							6,407.00	6,009.00	12,416.00
INAC-Infrastructure									-
INAC-Lot Servicing									-
INAC-Mould Renovations						(366,352.00)	(29,133.00)		(395,485.00)
INAC-NCB						(56,503.00)	(3,613.00)		(60,116.00)
INAC-Operation & Maintenance	(125,886.00)	(123,931.00)	(15,980.00)	20.00	(168,360.00)			13,162.00	(420,975.00)
INAC-Registry Events					(1,949.00)	(1,575.00)		96.00	(3,428.00)
INAC-SATF					49,350.00	10,438.00	(33,534.00)		26,254.00
INAC-Self Governance & Community									-
INAC-School Construction	(55,086.00)	81,230.00	(12,486.00)	(2,072.00)					11,586.00
INAC-Special Education				(10.00)	(1,976.00)	(19,571.00)			(21,557.00)
INAC-Special Needs						(139.00)	(727.00)		(866.00)
INAC-Summer Student Program					26,961.00		2,944.00		29,905.00
INAC-Teacherage Construction	(357,183.00)	282,694.00	(5,110.00)						(79,599.00)
INAC-Teacherages									-
INAC-Water Treatment Plant Oversight							105,958.00	(21.00)	105,937.00
INAC-Water Capital									-
INAC-Water O&M					(8,854.00)			411.00	(8,443.00)
INAC-Water Treatment Plant					-	(13,543.00)	2,132.00	(5,549.00)	(16,960.00)
Insurance Homes					44,925.00				44,925.00
Local Computer Network/MNDM Retrofit							9,612.00		9,612.00
Beaver Lake Camp									-
St. Rapheal Feasibility Study							30,550.00		30,550.00
MCSS-Early Years Challenge					(5,854.00)				(5,854.00)
Medical Services Program	(3,693.00)	(86,558.00)	(12,757.00)	(29,518.00)					(132,526.00)
Ministry of Citizenship						(810.00)		(9.00)	(819.00)
MNDM-Summer Students					(65.00)	(56.00)			(121.00)
MSB Multiplex					(10,378.00)	988.00	(125,397.00)		(134,787.00)
MSB-BFI					(330.00)				(330.00)
MSB-BHC					(185.00)		(68.00)	696.00	443.00
MSB-Case Manager						(12.00)	(7.00)	(378.00)	(397.00)
MSB-CHR					(20,532.00)	(5,961.00)			(26,493.00)
MSB-Clinic O&M					10,797.00	(16,231.00)	1,630.00	(814.00)	(4,618.00)
MSB-Early Child Development							(2,463.00)	(500.00)	(2,963.00)
MSB-Fuel Spill Cleanup						(64,895.00)			(64,895.00)
MSB-Health Station Construction									-
MSB-Home and Community Care					(16,944.00)	9,459.00	(1,079.00)	224.00	(8,340.00)
MSB-Management					(36,930.00)	(27,856.00)	(434.00)	1,126.00	(64,094.00)
MSB-NNADAP					(460.00)			(190.00)	(650.00)
MSB-Re-investment								38,754.00	38,754.00
MSB-Security					132.00	(474.00)		140.00	(202.00)
NAN-Active Living Camp							2,706.00	1,504.00	4,210.00
NAN-Crisis Team					2,457.00	(126.00)		533.00	2,864.00
NAN-HBHC,FASE,Diabetes					(5,341.00)	14,323.00	8,413.00		17,395.00
NAN-Diabetes Initiative							45.00	10,292.00	10,337.00
NAN-Self Governance & Community									-
Native Claims Negotiation			(19,683.00)	3,140.00					(16,543.00)
NIHB-Transport					(120,219.00)	(13,442.00)	(7,490.00)	16,437.00	(124,714.00)
Northern Boreal Initiative Project					(6,622.00)	(19,609.00)			(26,231.00)
Old Village Access Road									-
INAC - Governor Generals Visit								(38,177.00)	(38,177.00)
Sewer & Water Servicing		(175,429.00)	(15,751.00)						(191,180.00)
SLAAMB-Job Creation & Training	(23,035.00)	(19,901.00)	(37,626.00)	276.00					(80,286.00)
SLAAMB-Training/employment Program					7,723.00		6,624.00	(90.00)	14,257.00
Social Assistance					(8,148.00)	(49,276.00)	(49,583.00)	117,356.00	10,349.00
Social Development	910.00	(67,339.00)	(91,290.00)	87,625.00	(200.00)				(70,294.00)
TC&FS-Child Welfare Worker				(237.00)					(237.00)
TC&FS-Tikanagan						(316.00)			(316.00)
Treaty No. 9 Commemoration					(111,846.00)	60,846.00			(51,000.00)
Other	2,731.00	(21,248.00)	(5,461.00)	388.00					(23,590.00)
SURPLUS (DEFICIT)	(785,365.00)	(447,079.00)	(189,305.00)	612,161.00	(300,163.00)	(507,171.00)	487,153.00	690,994.00	(438,775.00)